

2024 - 2025 教育局及學校各津貼款項運用及分配安排

| Code | Group                 | CEG<br>( w/MPF)<br><b>676,944.00</b> | TRG<br>( Freezing 4.74 ) + Annual<br><b>5,015,930.40</b> | L S G<br>( S E N )<br><b>210,000.00</b> | SCHOOL FUND<br><b>600,000.00</b> |
|------|-----------------------|--------------------------------------|--|---|----------------------------------|
| A    | Science & Mathematics |                                      | 460,200.00   |   | 277,200.00                       |
| B    |                       |                                      | 438,960.00   |   |                                  |
| C    |                       |                                      | 608,760.00   |   |                                  |
| D    |                       |                                      |  |   |                                  |
| E    | Language              |                                      | 460,200.00   |   |                                  |
| F    |                       |                                      | 529,680.00   |   |                                  |
| G    |                       |                                      | 482,580.00   |   |                                  |
| H    |                       |                                      | 222,960.00   | 150,000.00                              |                                  |
| I    |                       |                                      | 89,400.00  | 150,000.00                              |                                  |
| J    | Humanities            |                                      | 482,580.00   |   |                                  |
| K    |                       |                                      | 460,200.00   |   |                                  |
| L    | Others                |                                      | 529,680.00   |   | 280,350.00                       |
| M    |                       |                                      | 251,370.00   |   |                                  |
| N    |                       | 163,296.00                           |  |   |                                  |
| O    |                       | 242,424.00                           |  |   |                                  |
| P    |                       | 163,548.00                           |  |   |                                  |
| Q    |                       |                                      |  |   |                                  |

|                                    |                   |                     |                   |                   |
|------------------------------------|-------------------|---------------------|-------------------|-------------------|
| <b>Annual Payment</b>              | <b>569,268.00</b> | <b>5,016,570.00</b> | <b>300,000.00</b> | <b>557,550.00</b> |
| Estimate 23/24 Surplus b/d         | -                 | 2,680,567.43        | -                 | -                 |
| Estimate 24/25 Surplus / (Deficit) | 107,676.00        | 2,679,927.83        | (90,000.00)       | 42,450.00         |

Notes: CEG: Capacity Enhancement Grant  
TRG: Teacher Relief Grant  
LSG: Learning Support Grant