

## 2022 - 2023 教育局及學校各津貼款項運用及分配安排

Code	Group	CEG ( w/MPF) <b>654,502.00</b>	TRG ( Freezing 5.3 ) + Annual <b>4,971,192.40</b>	SCHOOL FUND <b>800,000.00</b>
A	Science & Mathematics		246,360.00	
B			470,220.00	
C			470,220.00	
D			470,220.00	
E			277,200.00	
F	Language			214,200.00
G			176,400.00	
H	Humanities		470,220.00	
I			428,220.00	
J			448,980.00	
K			408,540.00	
L	Others		448,980.00	
M		149,562.00		
N		238,644.00		
O		176,400.00		
P	Others			202,920.00
Q				123,000.00
R				258,300.00
	<b>Annual Payment</b>	<b>564,606.00</b>	<b>4,315,560.00</b>	<b>798,420.00</b>
	Estimate 21/22 Surplus b/d	-	1,533,114.24	-
	Estimate 22/23 Surplus / (Deficit)	89,896.00	2,188,746.64	1,580.00

Notes: CEG: Capacity Enhancement Grant  
TRG:Teacher Relief Grant